

Gender Marker revised? No Yes, revised marker is "GEN2" and agreed with Gender Focal Point Mukhabbat TurkmenovaCleared by Focal Point Balatiyor RajabovCleared by DRR Doina Munteanu**Budget Revision Check List****Output ID # and title: 00122921 Women, youth and people from remote rural areas benefit from better skills, sustainable jobs and strengthened livelihoods****Project #: 00129159****Rev "A" General**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	√	
	<u>Project Information correctly entered into Atlas</u>		
2	Revision Type correct	√	
3	Revision Code correct	√	
4	Justification made	√	
5	Revision reason duly explained (in Brief Description field)	√	
6	Project Status correct	√	
7	Impl. Agents/Resp. Parties correct	√	
	<u>Financial Data</u>		
8	Atlas GL Details correct	√	
9	UNDP input correct	√	
10	Cost Sharing	√	
a	Cost Sharing Agreement available	√	
b	Cost Sharing Input correct	√	
13	2020 Delivery (%)	-	
	<u>Monitoring</u>		
14	Quarterly/annual/final report available in Atlas?	-	
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)	n/a	
	<u>Approval</u>		
17	Signatories correct	√	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;	n/a	
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);	n/a	
20	Originals of all previous project budget revisions;	n/a	
21	Copies of CDRs signed by NPC;	n/a	
22	Copy of the document on Transfer of all Assets procured within the project cycle.	n/a	

Reviewed by RMU Kamila Alimjanova
signature, date



United Nations Development Programme
 Sustainable Development Goals
 Project Title: Adapting population skills to the post-pandemic economy in Fergana Valley
 Project ID: 00129199
 Output ID: 0123261

Output 1: And female, including including annual targets	Annual Targets (2021)	Planned Activities	Timeline			Department ID	Funding Source	Planned Budget 2021		Budget Amount for 2021	
			Q1	Q2	Q3			Q4	Budget Line Account		Budget Description
Output 1: And female, including including annual targets 1.1. Number of youth (disaggregated by gender) graduated LCPD training courses per year Baseline (2020): 0 1.2. Percentage of LCPD graduates (disaggregated by gender) who are employed 6 months after program completion Baseline (2020): 15% 1.3. At least 40% of program beneficiaries are women Baseline (2020): 30% 1.4. Number of labour migrants from employment, retraining activities Baseline (2020): 0	600 (incl. 260 women)	Activity 1.1. Strengthening evidence based policy advice to the Government of Fergana Valley. Design and implement short- and medium-term programmes for building technical skills and competencies of self-employed and unemployed men and women in selected most immediate post-crisis market demands. Activity 1.2. Empowering and providing equal opportunities for youth, with focus on young women, by building their digital and future skills. Activity 1.4. Building resilience and adapting skills of migrant workers to post-COVID labor market conditions by providing them with equal opportunities to the left-behind families of the migrant workers.	X	X	X	58408	49639 02006	72100	Contractual services- Complies	\$28,000	
			X	X		58408	49639 02006	71300	Human resources	\$34,000	
			X	X		58408	49639 02006	72200	Machinery and equipment	\$27,000	
			X	X		58408	49639 02006	70300	Training workshops, and conferences	\$40,000	
			X	X		58408	49639 02006	74200	Autovehicular and print production costs	\$58,000	
			X	X		58408	49639 02006	76100	Travel	\$6,000	
			X	X		58408	49639 02006	71400	Salary	\$30,000	
			X	X		58408	49639 02006	75100	Facilities & Administration- OMS 8%	\$19,170	
			X	X		58408	49639 02006	75100	Facilities & Administration- OMS 8%	\$16,938	
											\$229,468
	Total for ACTIVITY 1										
	Component - ACTIVITY 2. Supporting the economic engagement of NEET young people, with a focus on young women, by creating an enabling environment and equipping adolescents and youth without enterprise skills and establishing a start-up ecosystem.										
	1.6. Number of start-ups supported with a special focus on youth and women Baseline (2020): 0	10		X	X	X	58408	49639 02006	71300	Human resources	\$15,000
				X	X		58408	49639 02006	71300	Local consultants	\$4,000
			X	X		58408	49639 02006	76100	Travel	\$200	
			X	X		58408	49639 02006	71400	Salary	\$11,025	
			X	X		58408	49639 02006	75100	Facilities & Administration- OMS 8%	\$7,426	
										\$32,751	
Total for ACTIVITY 2											
Component - ACTIVITY 3. Support re-designing of Government labor market programmes and increasing their impact and reach to create better opportunities for those employed in the informal economy.											
1.7. Availability of methodology and guidelines for governmental institutions to formulate effective and on-target programs and on-labors.	Yes	Activity 3.1. Strengthen coordination of all labour market programmes to improve impact. Activity 3.2. Improve the effectiveness of Active labour market policies.	X	X	X	58408	49639 02006	71300	Human resources	\$0	
			X	X		58408	49639 02006	71300	Local consultants	\$15,500	
1.8. Number of staff (disaggregated by gender) improved their knowledge on formulation of effective employment programmes and initiatives Baseline (2020): 0	30 (at least 10 women)		X	X	X	001981	49639 02006	75100	Training workshops, and conferences	\$0	
			X	X		58408	49639 02006	71400	Salary	\$0	
			X	X		58408	49639 02006	75100	Facilities & Administration- OMS 8%	\$1,240	
										\$16,740	
Total for ACTIVITY 3											
Component - ACTIVITY 4. Project implementation costs											
		Staff salary	X	X	X	58408	49639 02006	71400	Salary	\$32,913	
		Office equipment	X	X	X	58408	49639 02006	72800	IT equipment	\$3,750	
		Other expenses	X	X	X	58408	49639 02006	74900	Miscellaneous Expenses	\$4,740	
		Travel	X	X	X	58408	49639 02006	71800	Travel	\$384	
		Direct support to project costs	X	X	X	58408	49639 02006	61000	IPC Staff	\$15,141	
		Facilities & Administration	X	X	X	58408	49639 02006	75100	Facilities & Administration- OMS 8%	\$4,554	
			X	X						\$61,483	
Total for ACTIVITY 4. Project implementation costs											
										\$276,959	
										\$340,441	
										\$461,483	
										\$276,959	
										\$340,441	
Subtotal for Components 1,2,3											
Grand total											

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 Checked by: Diyora Khabova, Inclusive Growth Cluster Lead, *Diyora Khabova*



United Nations Development Programme
 Uzbekistan
 Year: 2021-2025
 Activity: Improving population skills to the post-pandemic economy in Fergana Valley
 Project ID: 00129189
 Output 0072924: Women, youth and people from remote rural areas benefit from better skills, sustainable jobs and strengthened livelihoods

ATLAS ACTIVITIES	RESPONSIBLE PARTY/Implementing Agent	Funding Source		PLANNED BUDGET					
		Fund	Account	Budget Description	TOTAL (2021-2023)	2021	2022	2023	
Component 1. Creating decent employment opportunities by improving technical and digital skills and competencies of self-employed and unemloyed women, returning migrants, youth and other vulnerable groups in Fergana Valley 1.1. Comprehensive analysis and evidence-based policy advice for the Government of Uzbekistan on the cross-resilient labor market. Activity 1.1. Empowering and providing equal opportunities for women, youth and people from remote rural areas to improve their digital and future skills. 1.2. Design and implement short- and medium-term programmes for building technical skills and competencies of self-employed and unemloyed men and women in selected most demanded working professions to address immediate post-crisis market demands. Activity 1.3. Empowering and providing equal opportunities for women, youth and people from remote rural areas to improve their digital and future skills. 1.4. Building resilience and adapting skills of migrant workers to post-COVID labor market demands and providing new income generation opportunities to the left-behind families of the migrant workers.	001981	46939	00206	72100	Contractual services - Companies	\$150,100	\$38,000	\$70,000	\$52,100
				71200	Inter national consultants	\$34,000	\$34,000	\$0	\$0
				71300	Local consultants	\$71,000	\$27,000	\$22,000	\$22,000
				75700	Trainings workshops and conferences	\$151,000	\$58,000	\$50,000	\$43,000
				74200	Audiovisual and print production costs	\$38,000	\$6,000	\$20,000	\$12,000
				72800	Machinery and Equipment	\$85,000	\$40,000	\$25,000	\$20,000
				76100	Travel	\$1,500	\$300	\$600	\$600
				71400	Salary	\$63,269	\$19,170	\$22,049	\$22,049
				75100	Facilities & Administration	\$47,510	\$16,998	\$16,772	\$13,740
				Total for Component 1				\$941,378	\$279,868
Component 2. Supporting the economic engagement of RRET young people, with a focus on young women, by creating an enabling environment and equipping adolescents and youth workers with entrepreneurship skills and establishing a start-up ecosystem. 2.1. Facilitating youth entrepreneurship and decent employment opportunities for youth and women through economic empowerment to foster greater social cohesion and wellbeing. Activity 2.1. Facilitating youth entrepreneurship and decent employment opportunities for youth and women through economic empowerment to foster greater social cohesion and wellbeing. 2.2. Support to local governance and digitalization of enterprises. Activity 2.2. Support to local governance and digitalization of enterprises. 2.3. Financial and technical cooperation through evidence-based policy research on cross-border cooperation and joint social and economic recovery. Activity 2.3. Financial and technical cooperation through evidence-based policy research on cross-border cooperation and joint social and economic recovery. 2.4. Ensure access to finance and enhance financial literacy. Activity 2.4. Ensure access to finance and enhance financial literacy.	001981	46939	00206	72600	Grants	\$175,000	\$0	\$100,000	\$75,000
				71300	Local consultants	\$90,300	\$4,000	\$51,500	\$35,000
				72600	Grants	\$175,000	\$0	\$100,000	\$75,000
				75700	Trainings workshops and conferences	\$48,000	\$0	\$24,000	\$24,000
				74200	Audiovisual and print production costs	\$40,000	\$0	\$20,000	\$20,000
				76100	Travel	\$1,500	\$300	\$600	\$600
				71400	Salary	\$55,123	\$11,025	\$22,049	\$22,049
				75100	Facilities & Administration	\$51,370	\$2,436	\$27,332	\$21,812
						\$696,193	\$32,751	\$366,881	\$294,461
				Total for Component 2					
Component 3. Support to activities of Government labor market programmes and increasing their impact and reach to create better opportunities for those employed in the informal economy. 3.1. Strengthen coordination of all Labour Market Programmes to improve impact. Activity 3.1. Strengthen coordination of all Labour Market Programmes to improve impact. 3.2. Improve the effectiveness of Active Labour Market policies. Activity 3.2. Improve the effectiveness of Active Labour Market policies.	001981	46939	00206	71200	Inter national consultants	\$39,300	\$0	\$29,500	\$10,000
				71300	Local consultants	\$46,000	\$15,500	\$25,500	\$5,000
				75700	Trainings workshops and conferences	\$94,000	\$0	\$66,000	\$29,000
				71400	Salary (Programme staff)	\$16,822	\$0	\$8,411	\$8,411
				75100	Facilities & Administration	\$15,706	\$1,240	\$10,273	\$4,193
				71400	Salary	\$13,652	\$49,369	\$49,369	\$0
				72800	IT equipment	\$5,333	\$1,583	\$1,583	\$0
				74500	Miscellaneous Expenses	\$13,260	\$4,740	\$4,260	\$4,260
				71600	Travel	\$1,920	\$384	\$384	\$768
				61000	ITPC Staff	\$79,988	\$15,141	\$36,987	\$27,160
75100	Facilities & Administration	\$18,948	\$4,554	\$7,497	\$6,557				
Total for Component 3				\$212,028	\$167,400	\$138,684	\$56,604		
Component 4. Project implementation costs (Staff Salary, Other expenses, DPC)	1981	46939	00206	71400	Salary	\$13,652	\$49,369	\$49,369	\$0
				72800	IT equipment	\$5,333	\$1,583	\$1,583	\$0
				74500	Miscellaneous Expenses	\$13,260	\$4,740	\$4,260	\$4,260
				71600	Travel	\$1,920	\$384	\$384	\$768
				61000	ITPC Staff	\$79,988	\$15,141	\$36,987	\$27,160
				75100	Facilities & Administration	\$18,948	\$4,554	\$7,497	\$6,557
						\$250,401	\$61,483	\$100,404	\$88,514
						\$1,549,959	\$278,959	\$734,086	\$156,554
						\$1,800,000	\$340,441	\$834,490	\$253,068
				Grand Total					

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